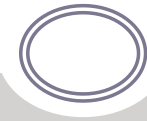


2015 Annual Performance Report Conroe ISD



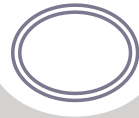
JANUARY 19, 2016

3205 West Davis

Conroe, Texas

77304-2098

2015 Annual Performance Report



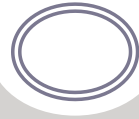
- The annual performance report is available in its entirety on the CISD web site. The annual performance report is a compilation of several different reports and documents, which include the following:
 - The Texas Academic Performance Report (TAPR) including the District Bilingual/ESOL Report
 - The PEIMS Financial Standards Report (2013-14)
 - The Campus Performance Objectives (Campus Improvement Plans)
 - Report on Violent or Criminal Incidents including our policies and procedures for violence intervention
 - Report on Graduates Enrolled in Texas Institutions of Higher Education includes student enrollment and academic performance in postsecondary institutions during the first year enrolled after high school graduation

Included in this Year's Report



- The Texas Academic Performance Report (TAPR) provides results from the STAAR, AP exams, and college entrance exams.
- The TAPR includes a 5th and 6th year extended graduation rate, attendance data, and demographic information.
- The PEIMS Financial Standards Report is separate (previously included in the AEIS) and is published on the TEA website.

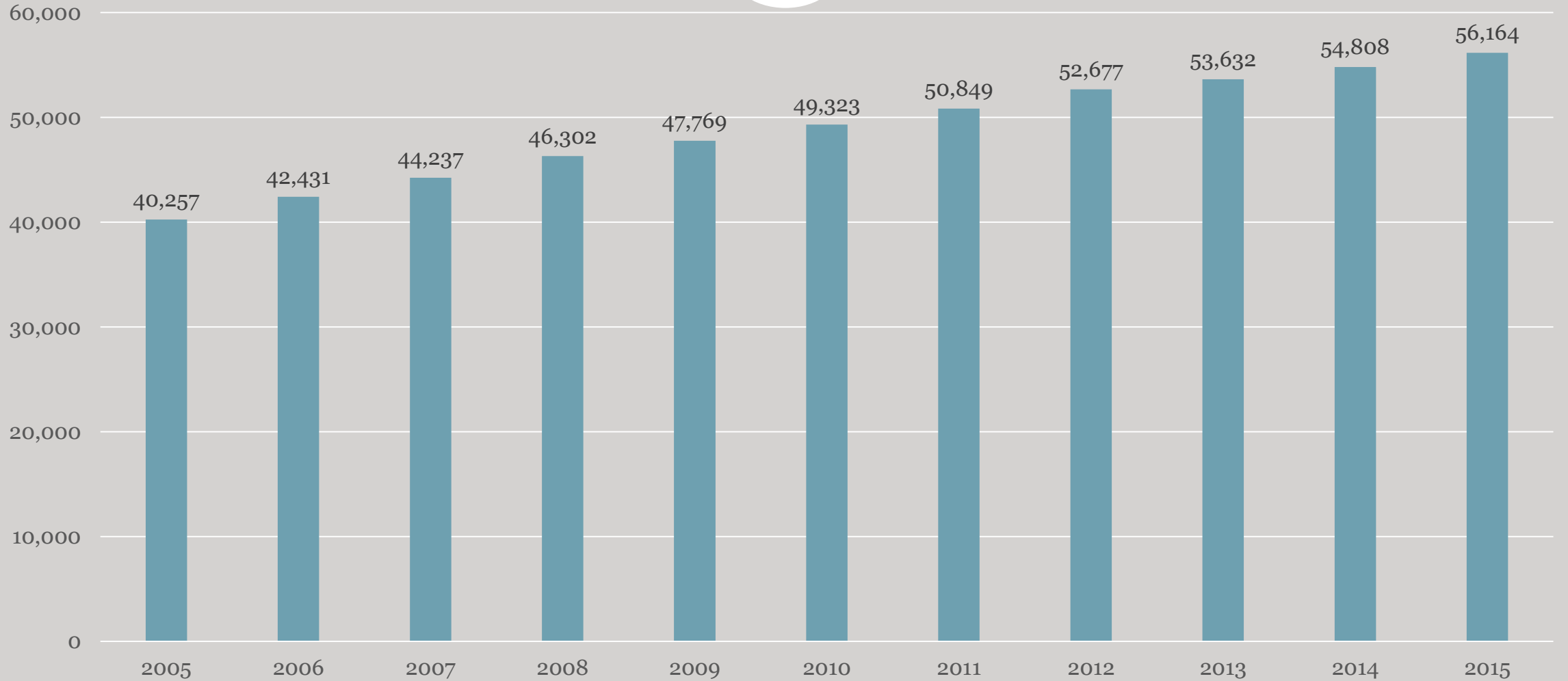
2014 – 15 Texas Academic Performance Report



- 2015 Accountability Rating
 - Met Standard

- 2015 Special Education Determination Status
 - Needs Assistance

CISD Enrollment 2005-15



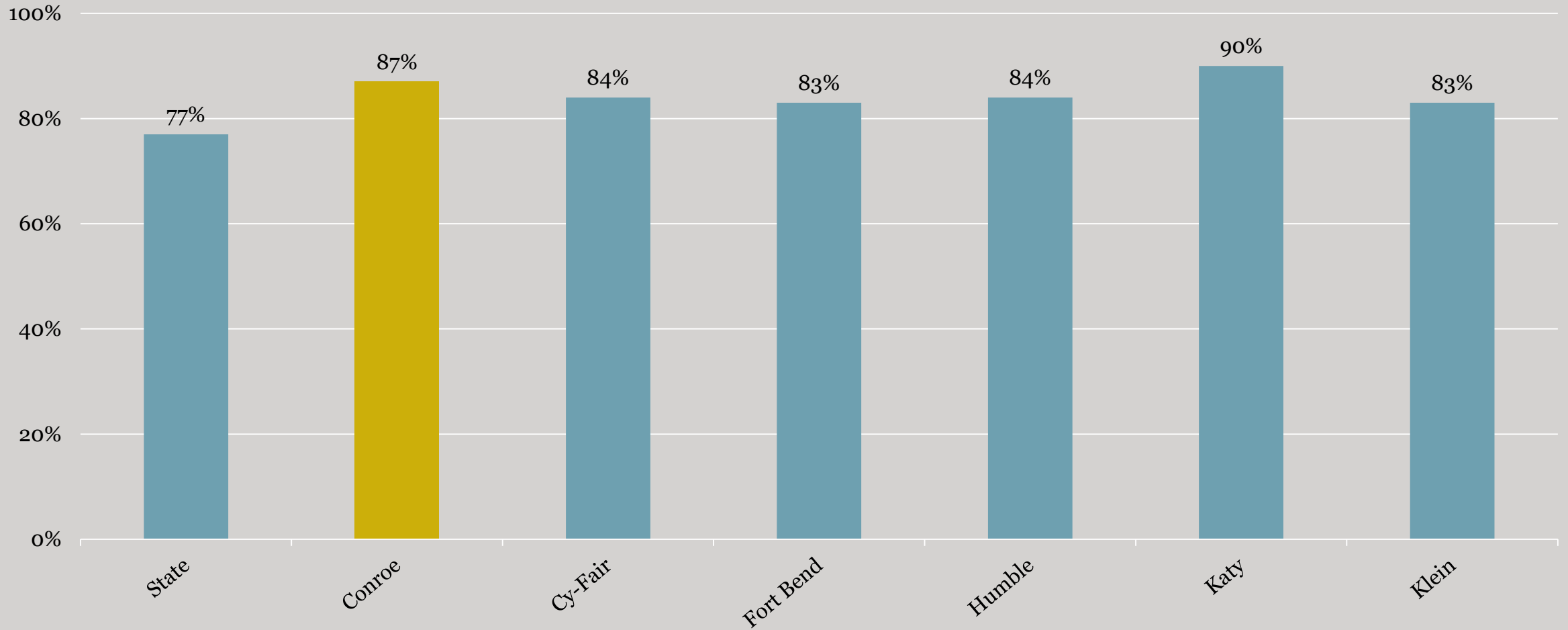
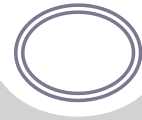
Current Enrollment = 58,343

2015 Student Membership

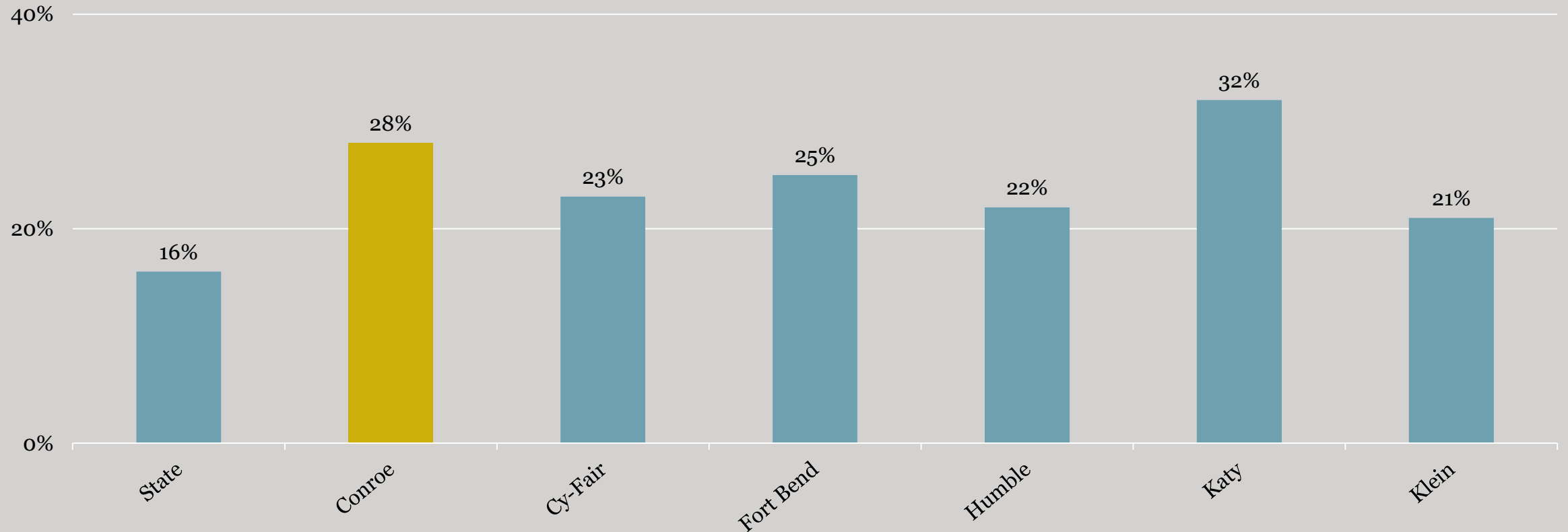


Student Membership	Percent
African American	6.3%
Hispanic	35%
White	51.7%
American Indian	0.5%
Asian	3.6%
Pacific Islander	0.2%
Two or More Races	2.7%
Economically Disadvantaged	35.8%
Students with Disciplinary Placements	1.1%
English Language Learner (ELL)	13.2%

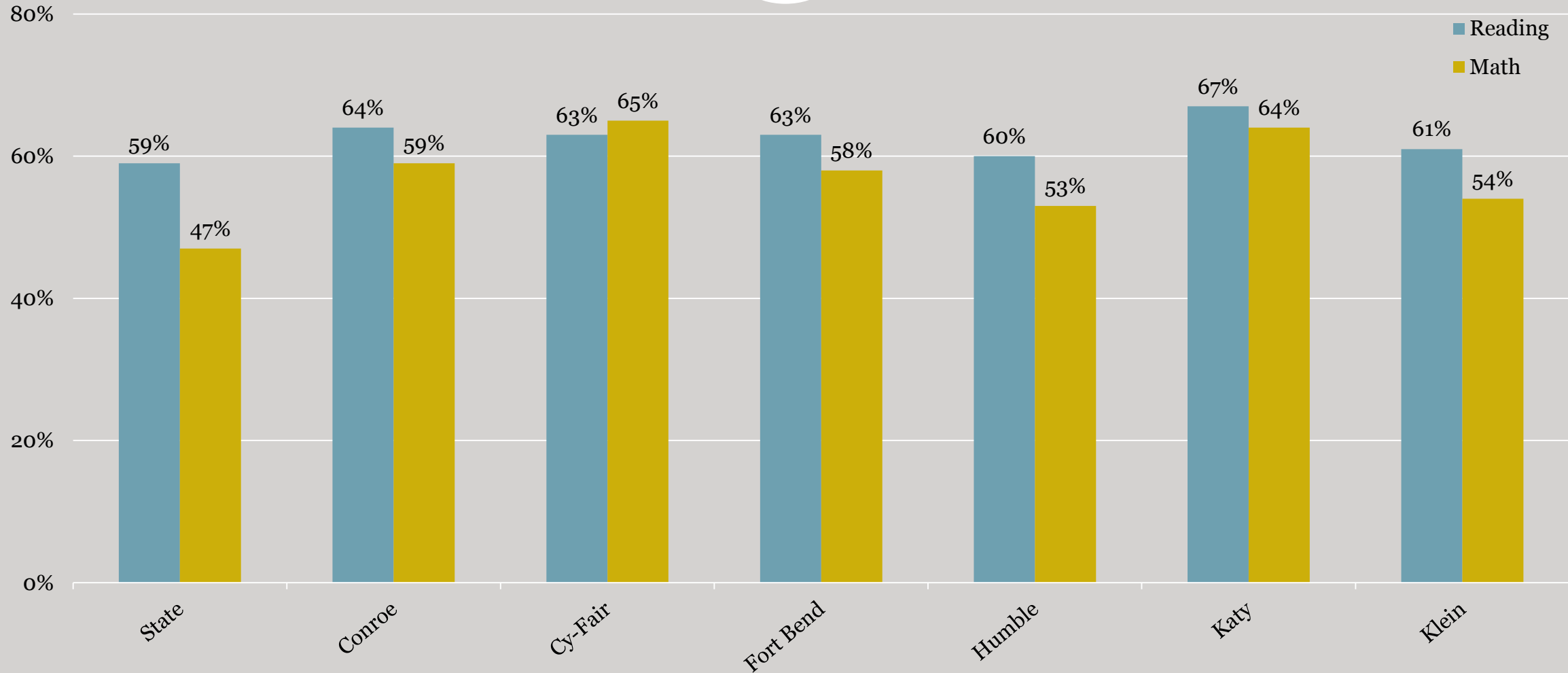
2015 STAAR Percent at Phase-In -All Subjects



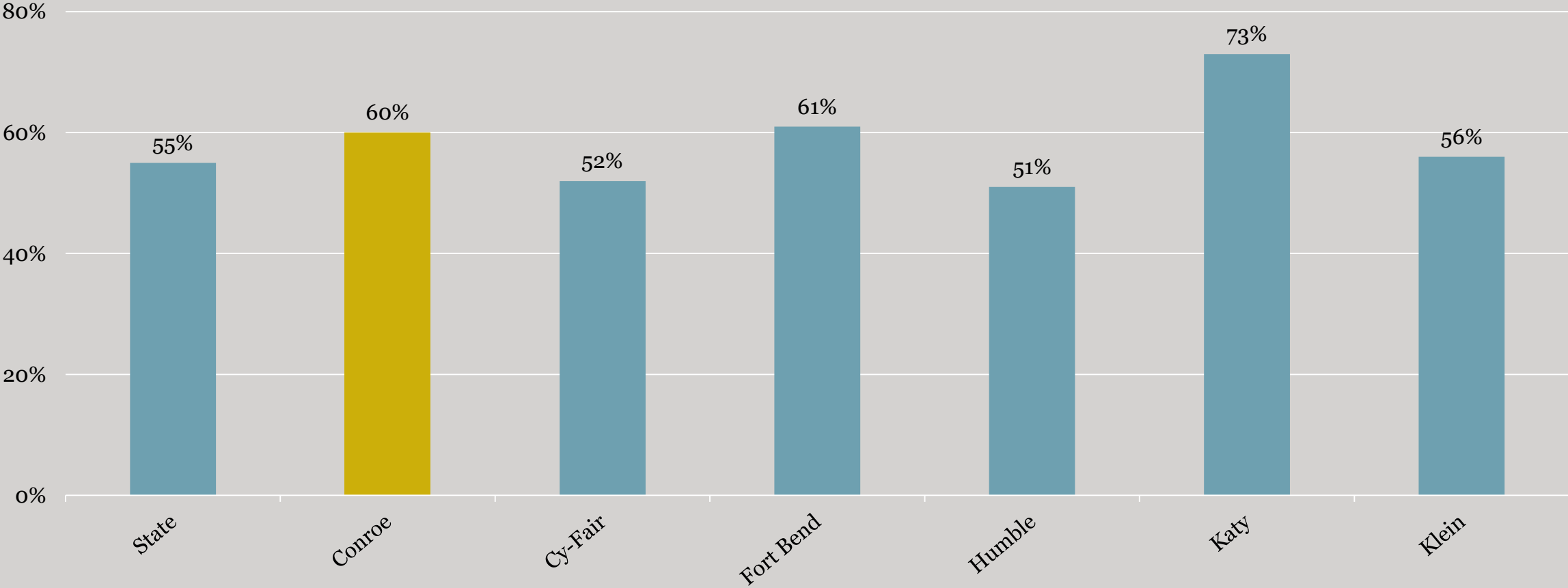
2015 STAAR Percent at Advanced Standard - All Subjects



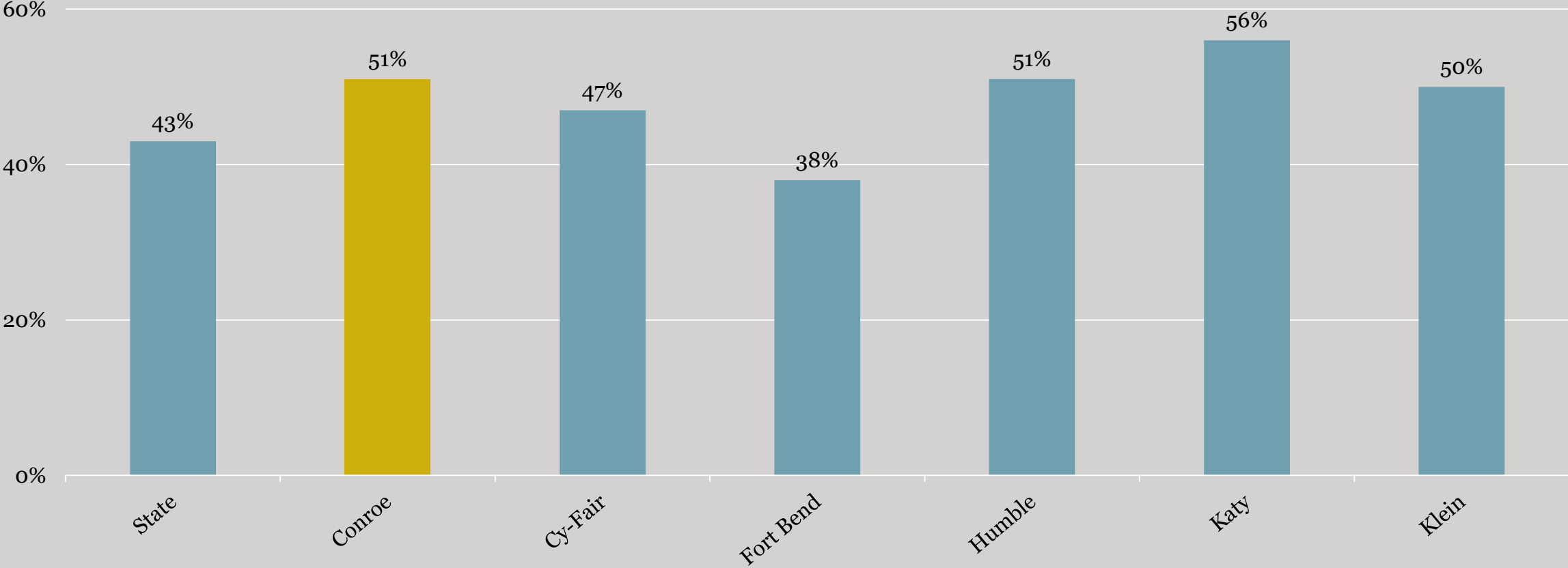
STAAR Percent that Met or Exceeded Progress



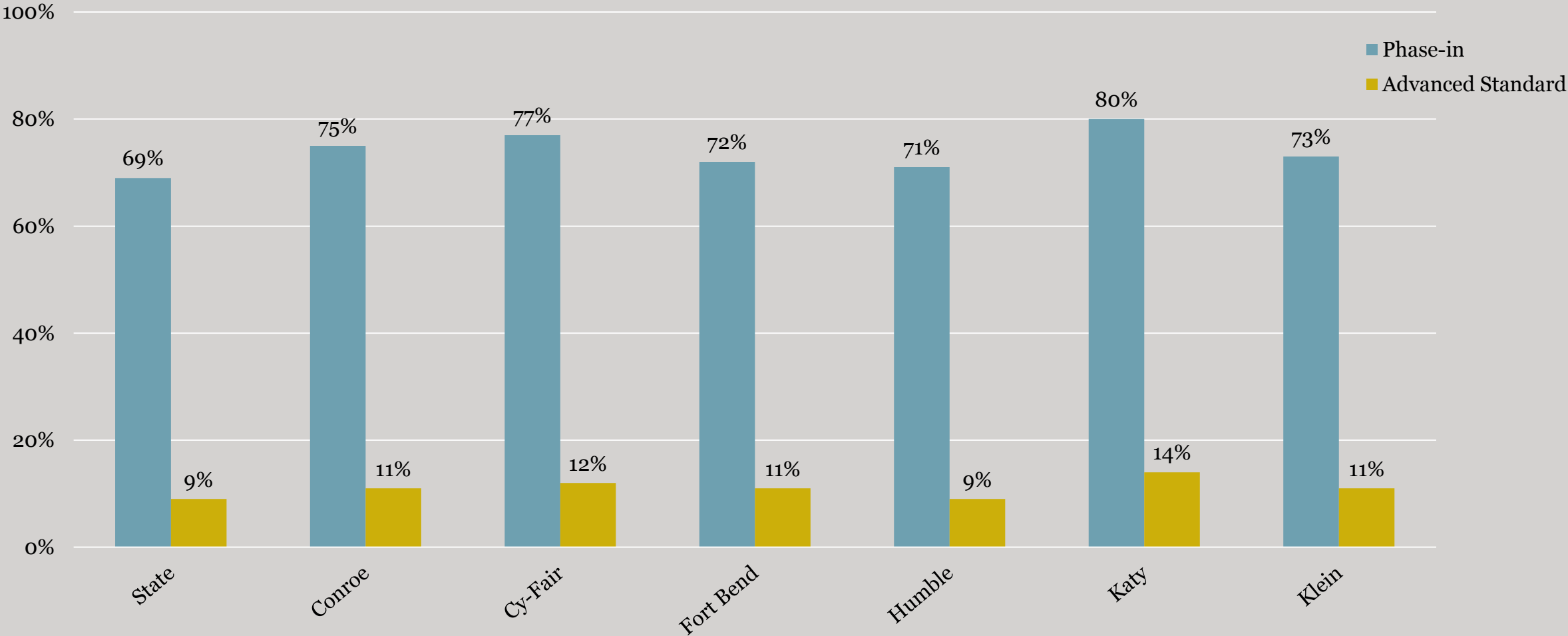
2015 STAAR Percent at Phase-In ELL - All Subjects



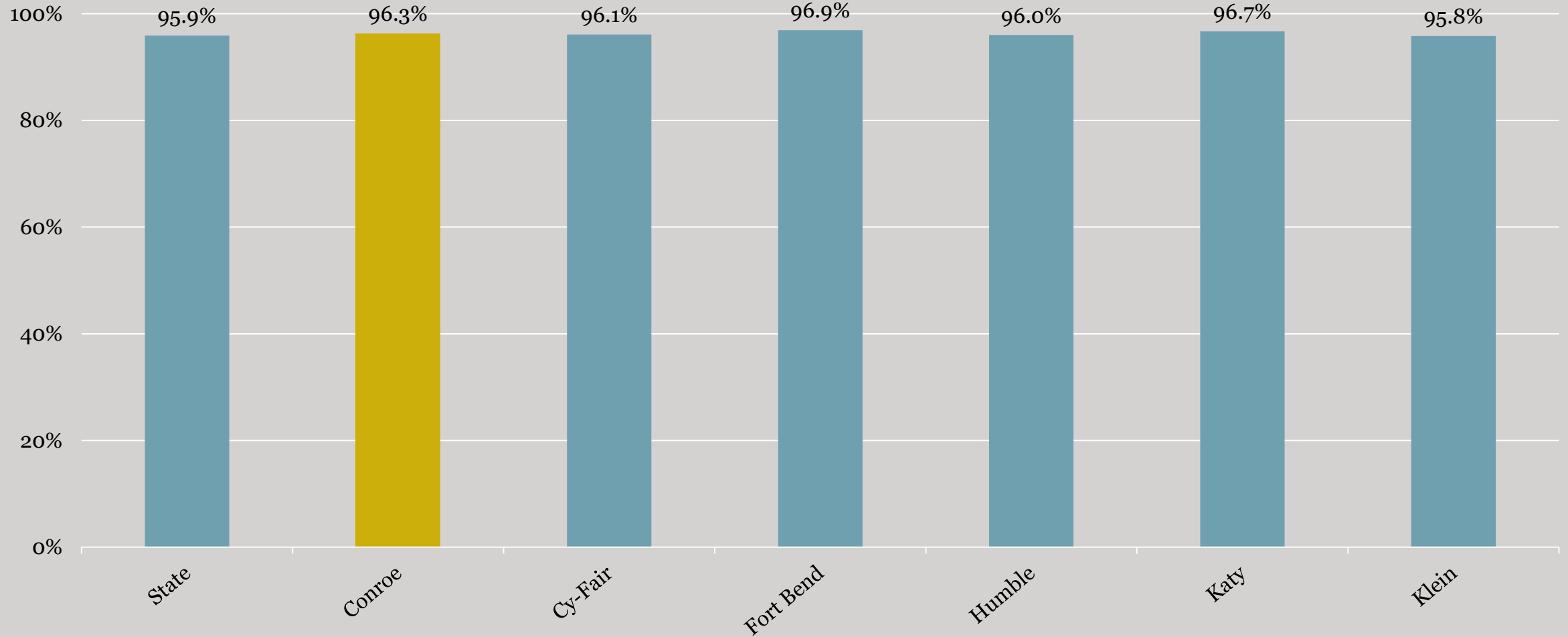
2015 STAAR Percent at Phase-In Special Education - All Subjects



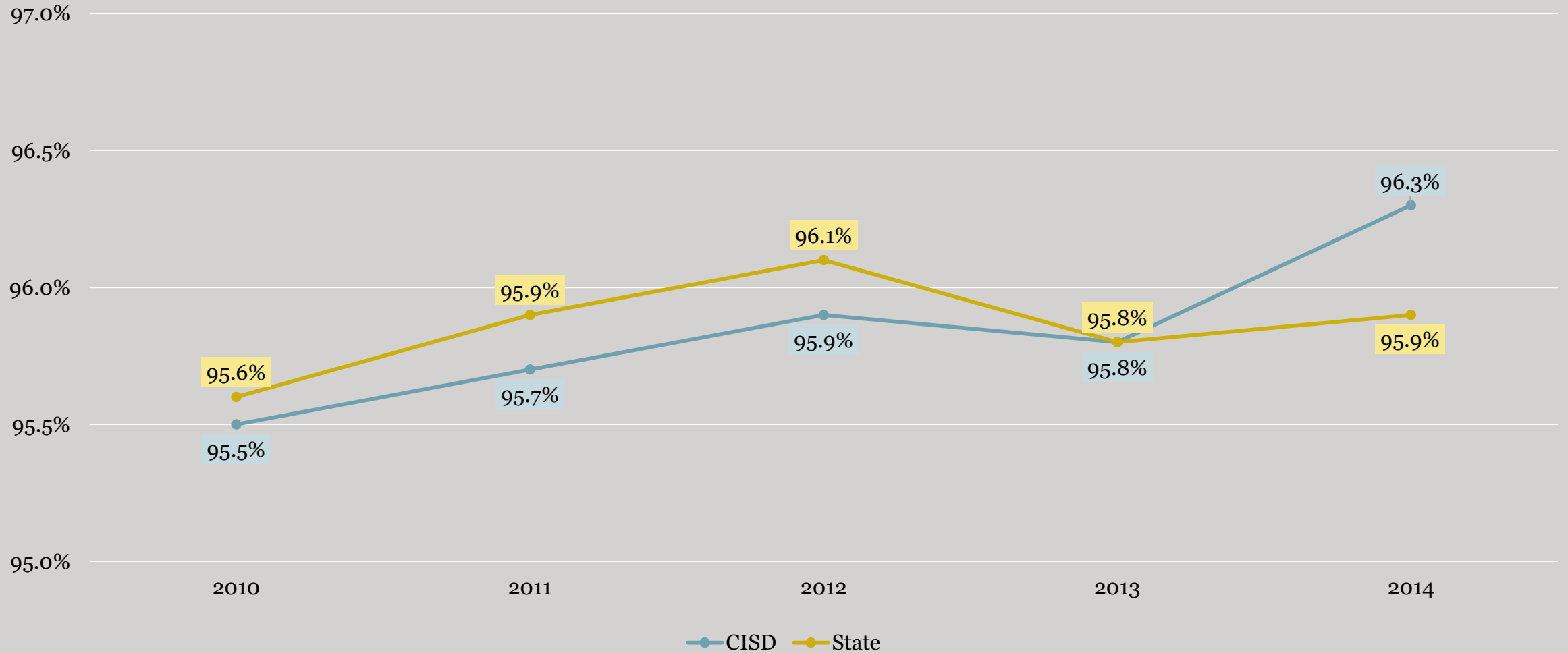
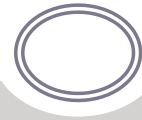
2015 STAAR at Phase-in and Advanced Standard Economically Disadvantaged



2014 Attendance Rate

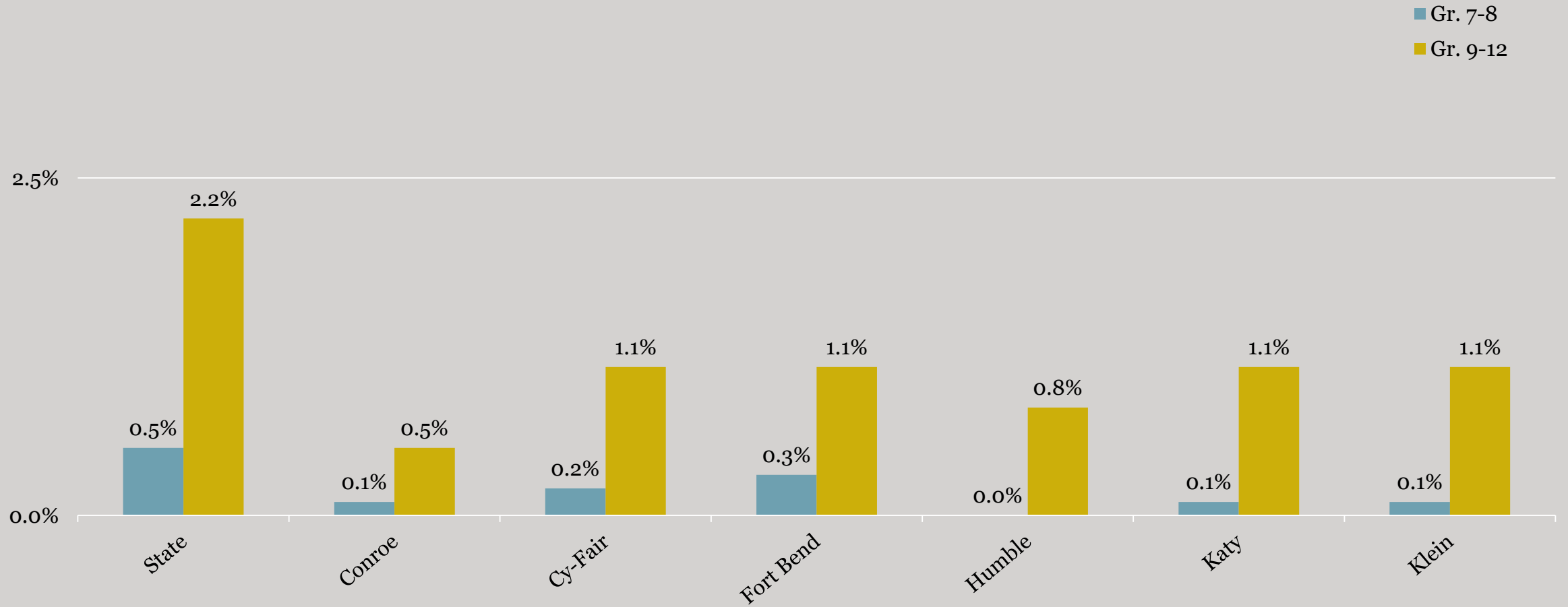
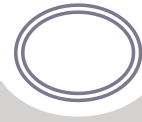


Attendance – 5 Year Trend

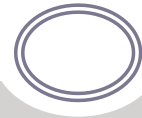


Current Year to Date = 96.7%

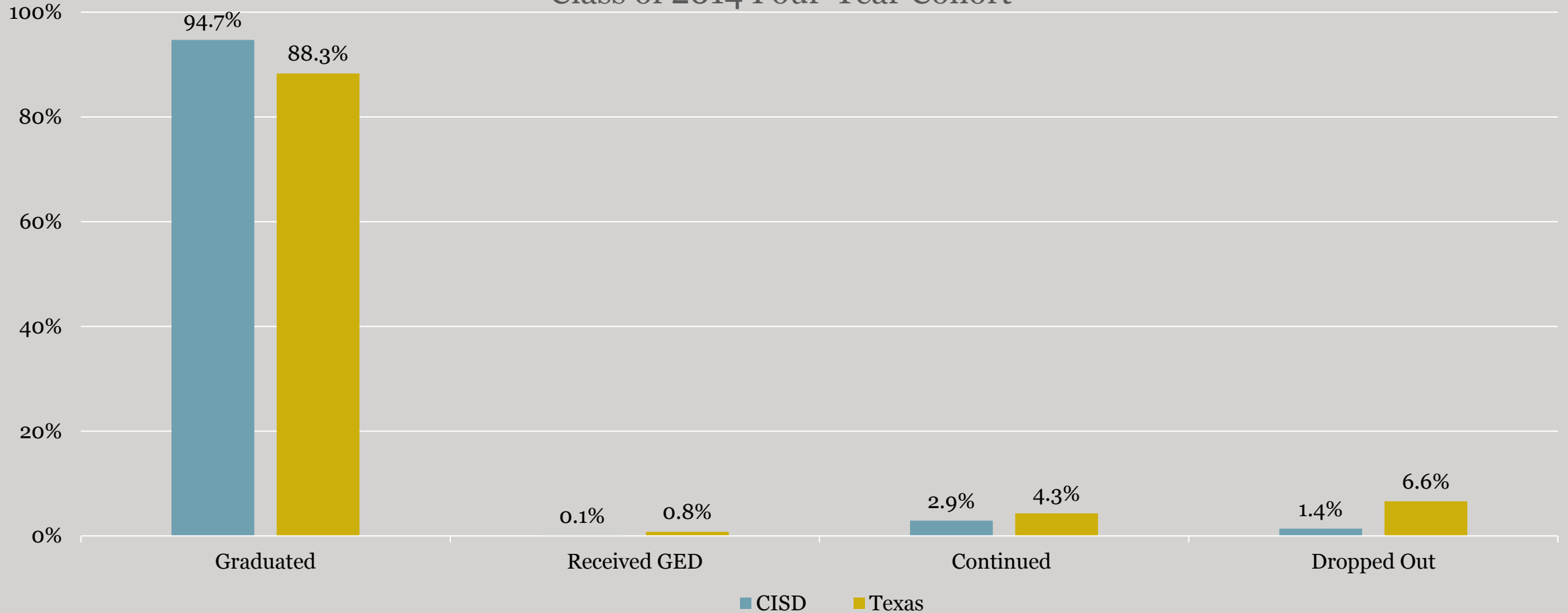
2014 Annual Dropout Rate



Graduation, Continuers, GED, and Dropout Summary



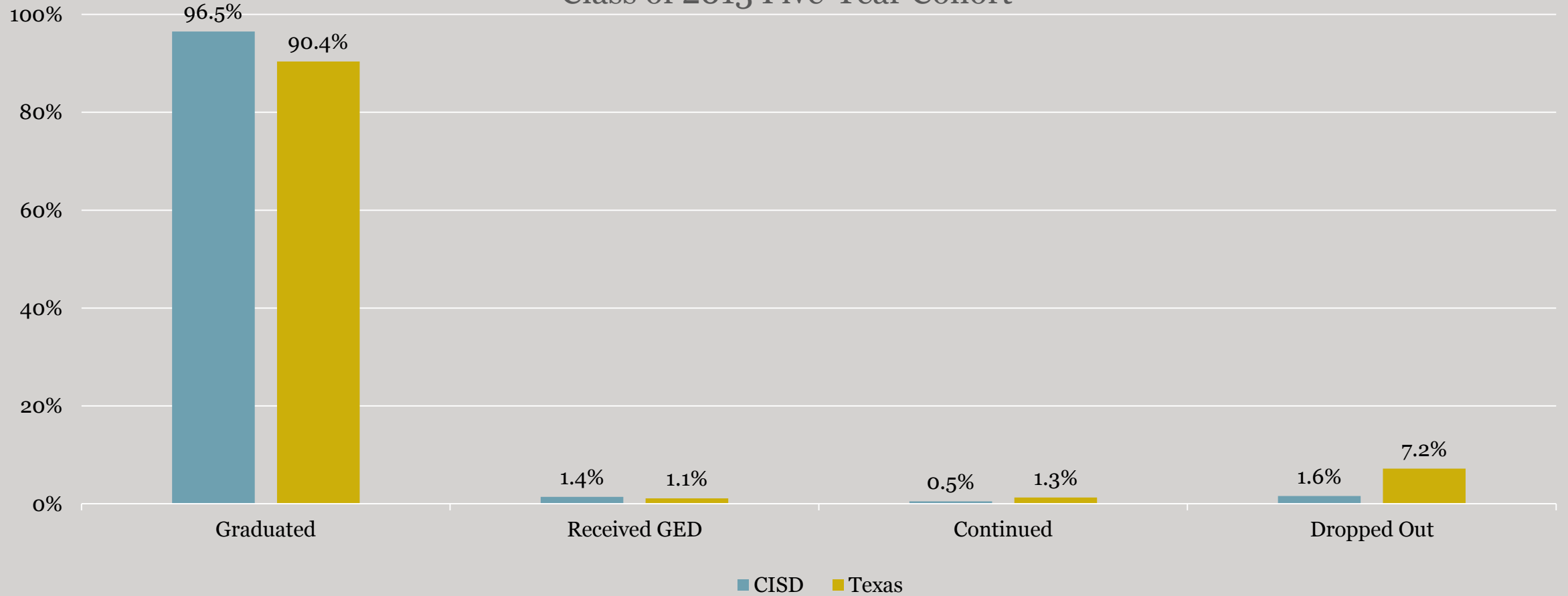
Class of 2014 Four-Year Cohort



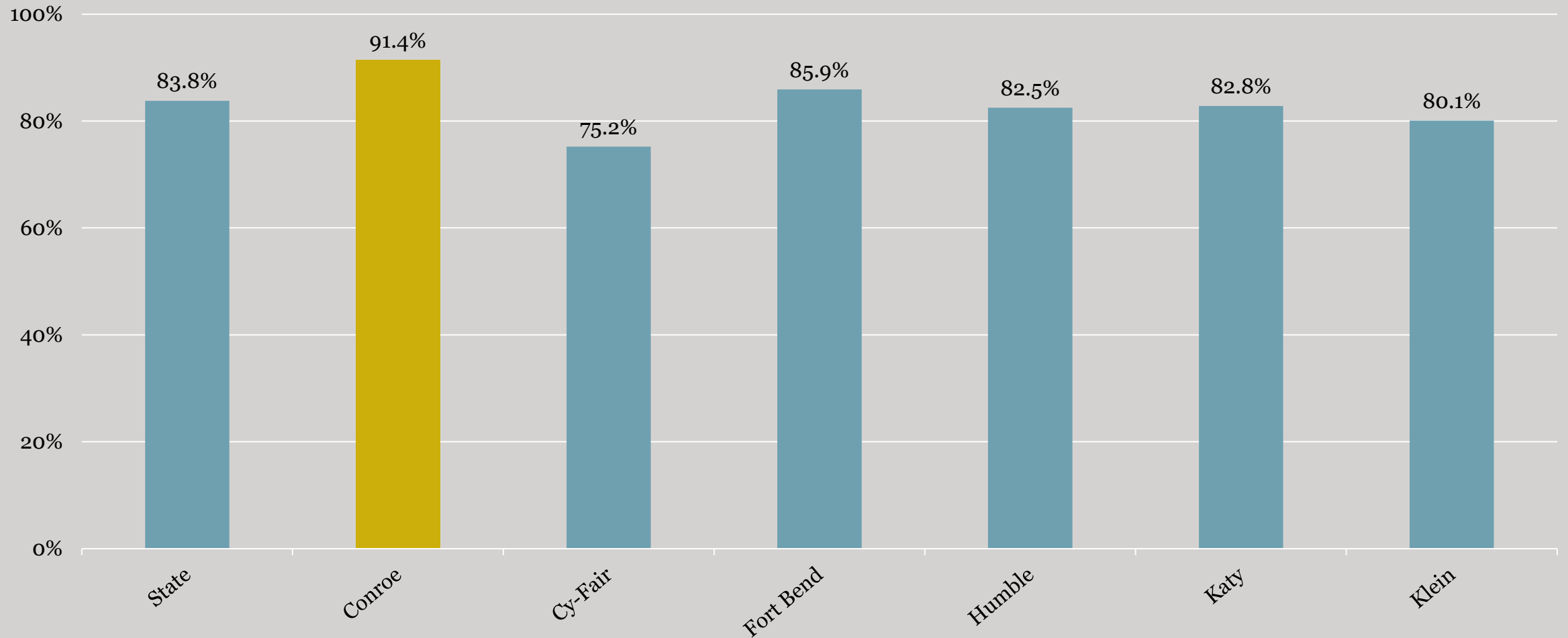
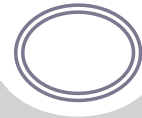
Graduation, Continuers, GED, and Dropout Summary



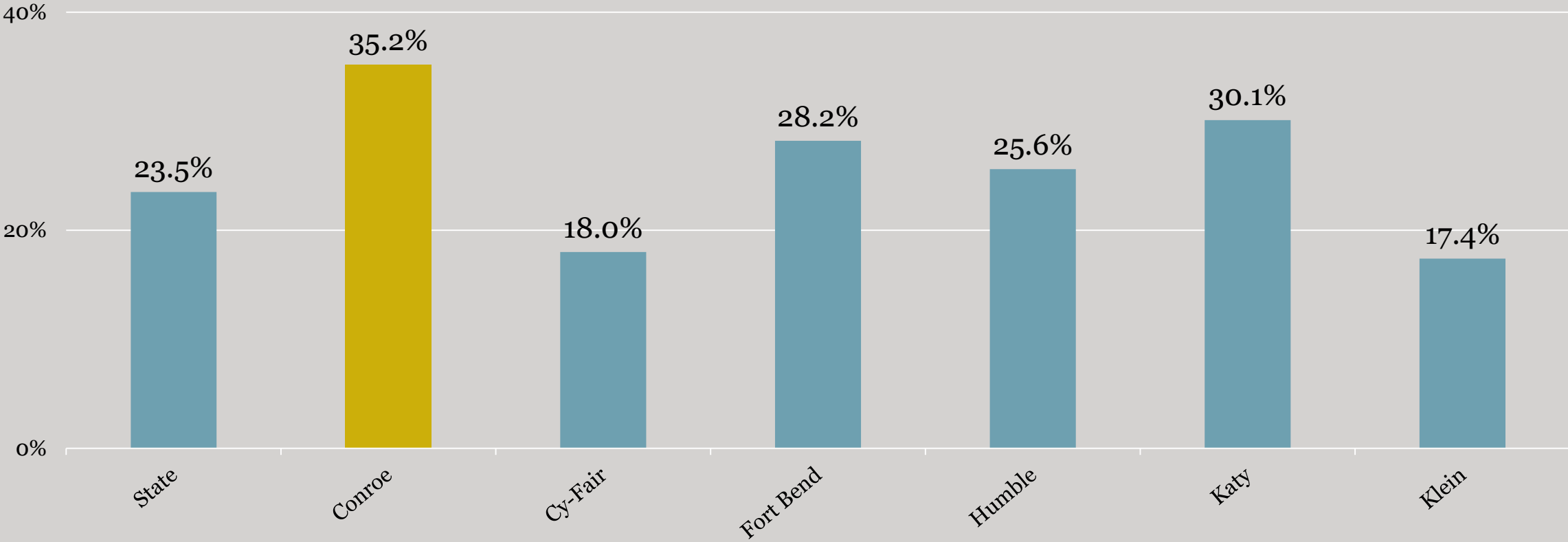
Class of 2013 Five-Year Cohort



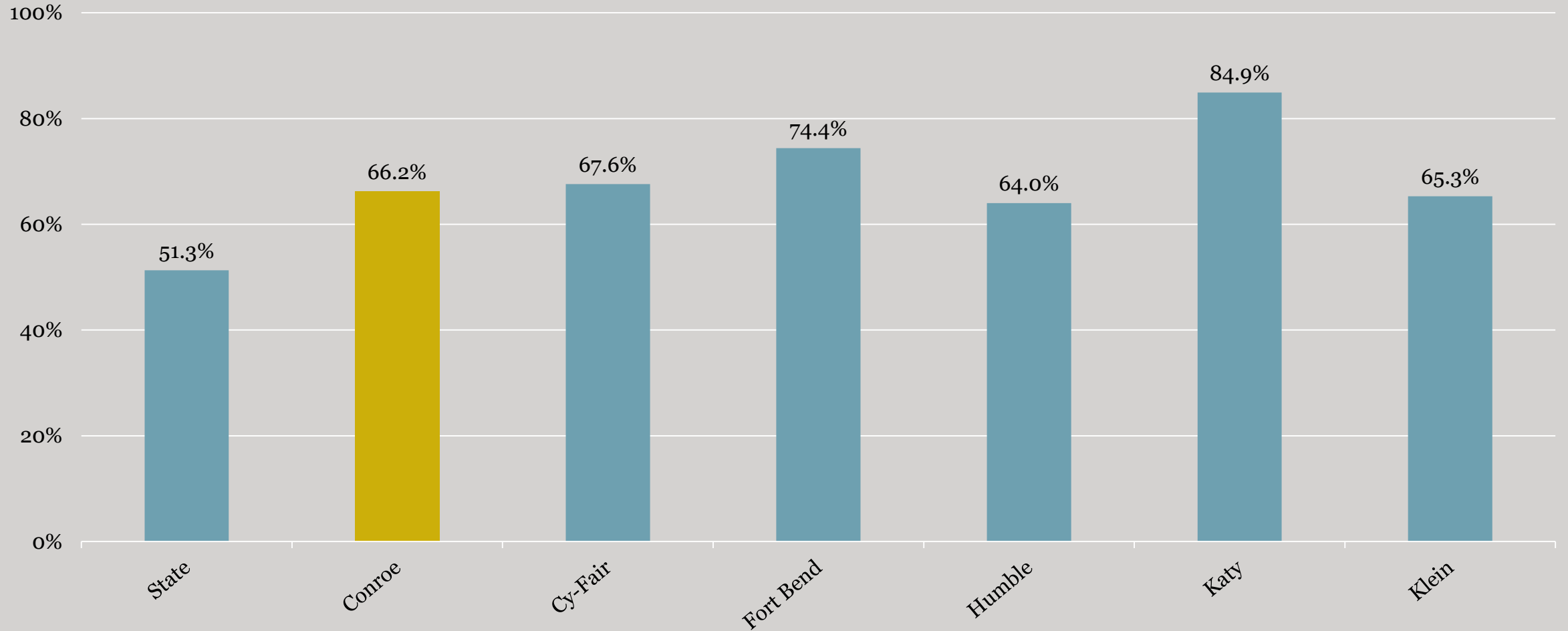
2014 Recommended Plan/Distinguished Achievement Program Graduates



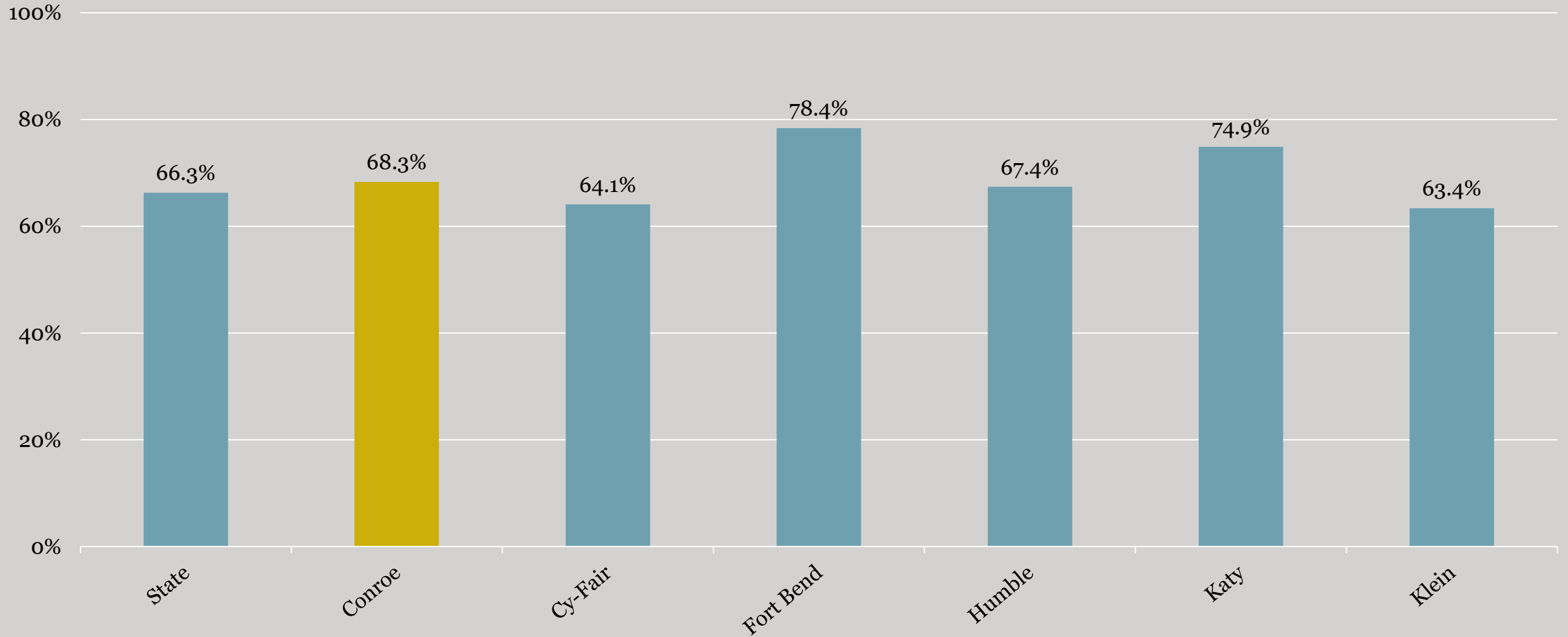
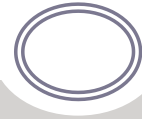
2014 Percent of Students Taking AP Tests



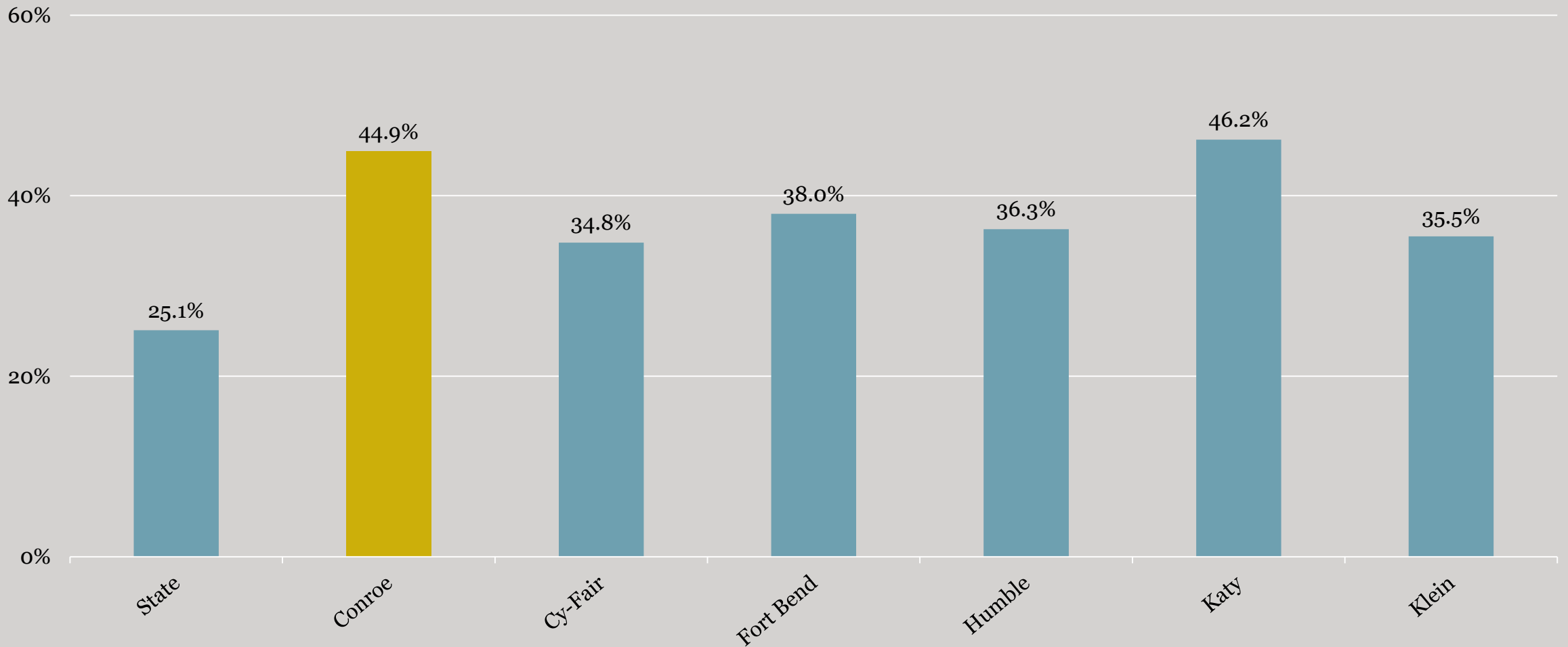
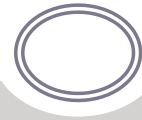
2014 Percent of AP Tests Scored Above Criterion



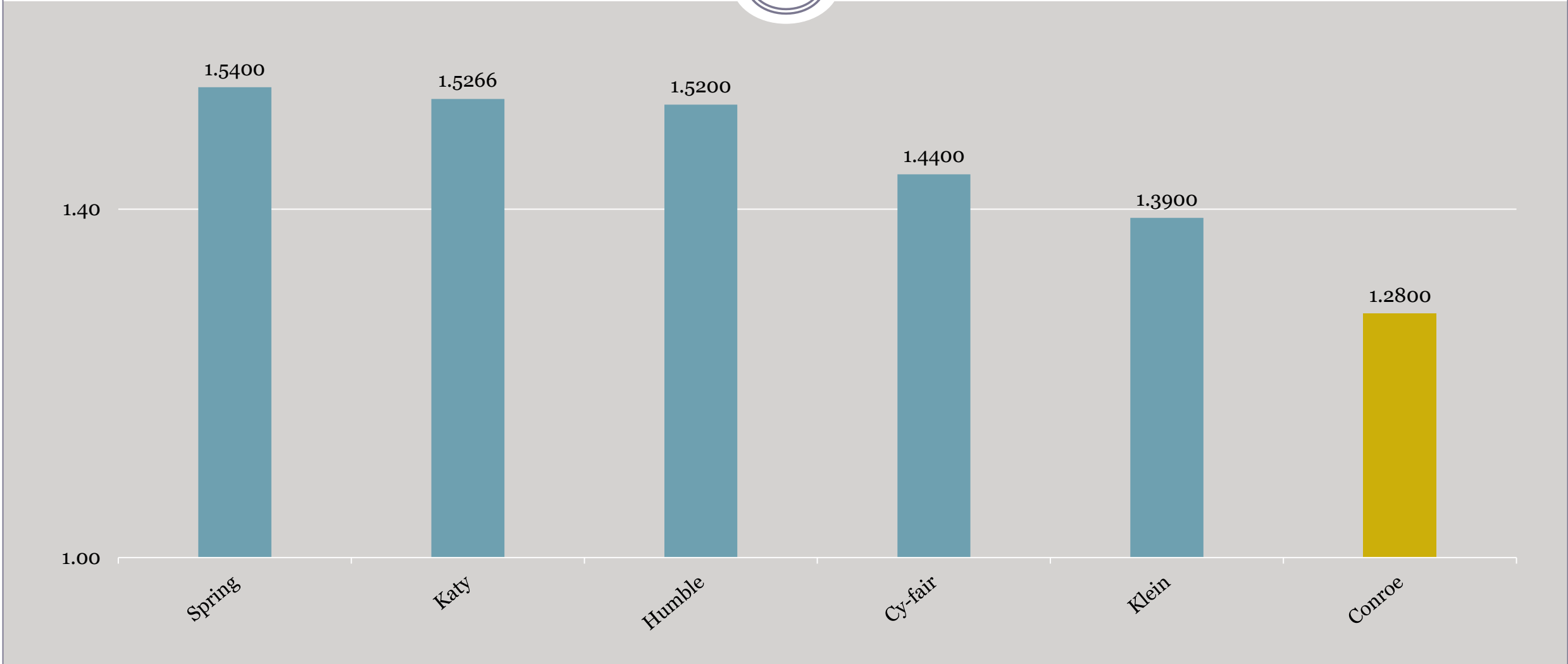
Percent of 2014 Graduates SAT/ACT Tested



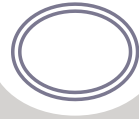
2014 Percentage Scoring at or Above Criterion on SAT/ACT



2014-15 Total Tax Rate



Comptroller Recognition

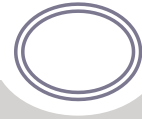


- The Financial Allocation Study for Texas (FAST) is a report released by the Texas Comptroller's office that rates school districts on their academic performance in relation to their costs to taxpayers.
- The Conroe Independent School District is one of only 4 school districts in Texas to have earned Five Stars in each of the five years since the inception of the program.



Texas Honors Circle
District Award

Percentage of Operating Expenditures: All Funds



Function	CISD	State
Instruction	60.97	57.02
Instructional Resource Media/Library	1.17	1.28
Curriculum/Staff Development	1.17	2.07
Instructional Leadership	.77	1.49
School Leadership	6.05	5.78
Guidance and Counseling	3.96	3.50
Health Services	1.03	1.0
Transportation	4.52	2.93
Food Service	4.03	5.78
Extracurricular	2.30	2.83
General Administration	1.52	3.31
Security	1.25	.81

2014-15 Staff Information



	CISD	Texas
Percent of Staff that are Teachers	50.5%	50.8%
Percent of Staff in Campus Administration	2.6	2.9
Percent of Staff in Central Administration	.4	1.0
Percent of Staff in Auxiliary Departments	27.9	25.9
Average Years of Experience	11.3	11.0
Average Years of in District	7.1	7.5
Teacher Turnover Rate	14.0	16.6
Average Teacher Salary	\$53,340	\$50,715

Criminal Incidents

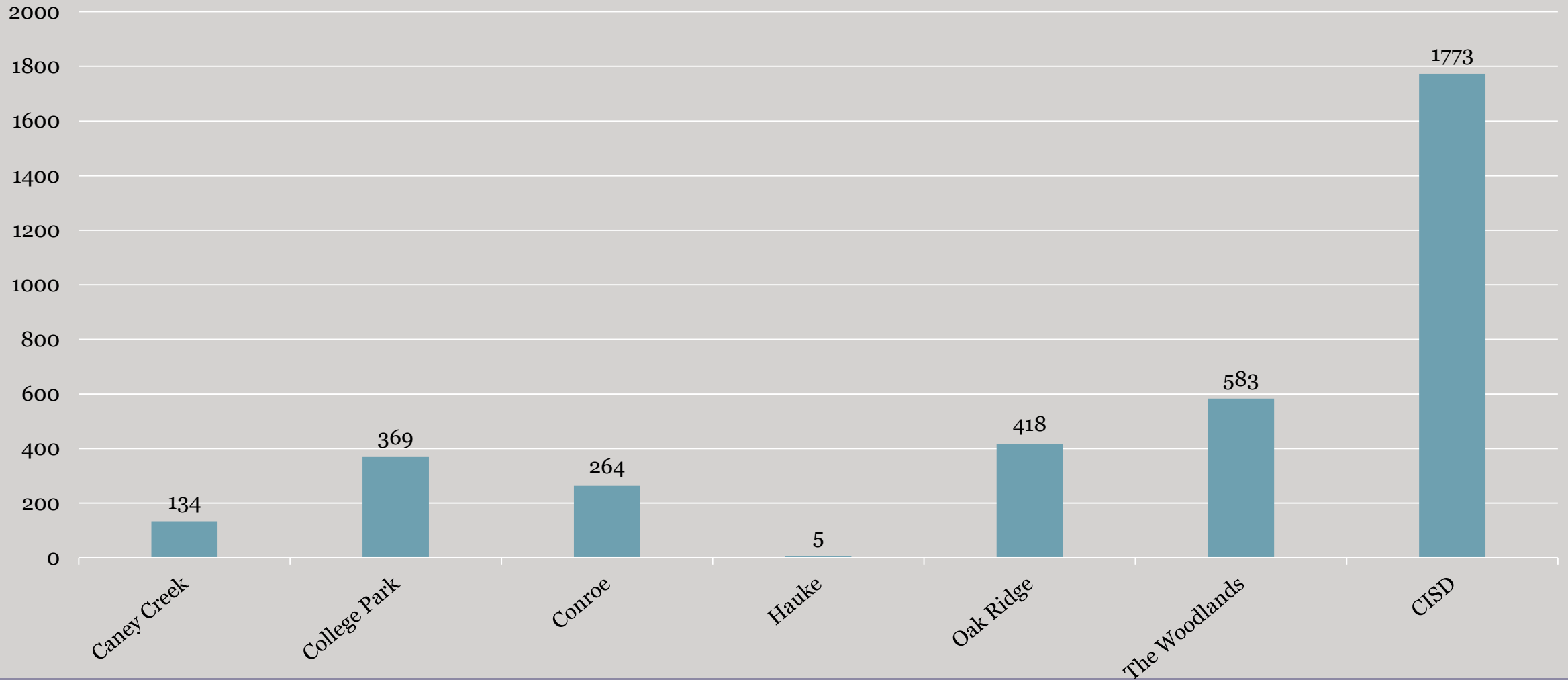
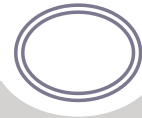


- We had 59 reportable criminal incidents at 13 different campuses.
- 42 of which were Felony Controlled Substance.

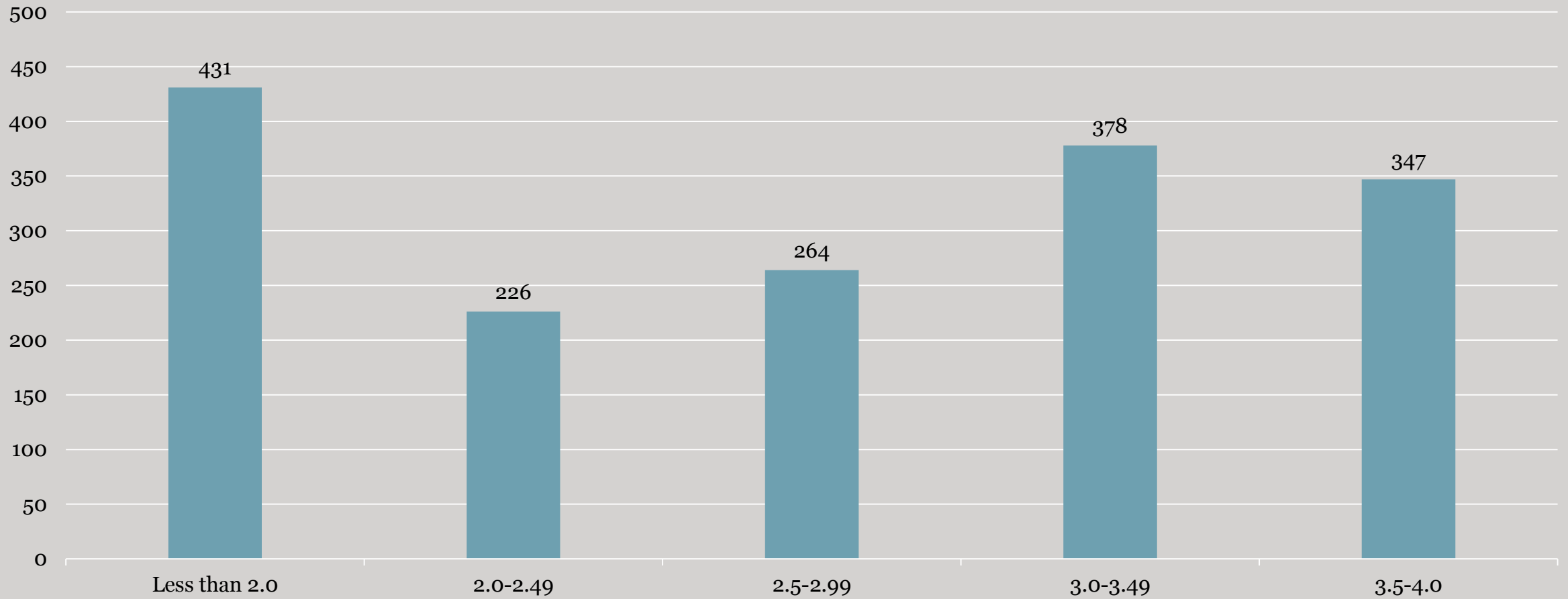
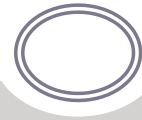
2014-15 Campus Criminal Incident Report

Campus	Code		Number Incidents	Total
High Schools				
1 Conroe High	30	Aggravated Assault Non-Employee	4	16
	36	Felony Controlled Substance Violation	12	
3 The Woodlands High	14	Prohibited Weapon/Non Firearm	1	6
	36	Felony Controlled Substance Violation	5	
5 Oak Ridge High	36	Felony Controlled Substance Violation	13	13
11 Caney Creek High	13	Possession/Use of Club	1	8
	18	Indecency with a Child	1	
	36	Felony Controlled Substance Violation	6	
14 College Park High	18	Indecency with a Child	1	6
	36	Felony Controlled Substance Violation	5	
Junior High Schools				
41 Peet Junior High	12	Possession/Use of Illegal Knife	1	3
	30	Aggravated Assault Non-Employee	1	
	36	Felony Controlled Substance Violation	1	
43 Washington Junior High	36	Felony Controlled Substance Violation	1	1
46 Knox Junior High	18	Indecency with a Child	2	2
49 York Junior High	14	Prohibited Weapon/Non Firearm	1	2
	36	Felony Controlled Substance Violation	1	
51 Moorhead Junior High	18	Indecency with a Child	1	4
	36	Felony Controlled Substance Violation	3	
53 McCullough Junior High	30	Aggravated Assault Non-Employee	2	3
	36	Felony Controlled Substance Violation	1	
Intermediate Schools				
68 Grangerland Intermediate	11	Possession of a Fireman	1	1
70 Travis Intermediate	36	Felony Controlled Substance Violation	1	1
District Total				59

Number of 2013 Graduates Attending Four-Year Public University and Two-Year Public College in 2014



2013 Graduates with 2014 GPA



Conroe ISD Annual Performance Report



- The Annual Performance Report including the Texas Academic Performance Report for Conroe ISD will be posted on the District's website, www.conroeisd.net